

**APPENDIX C**

**CAPITAL PROGRAMME 2016/17 - 2019/20**

**PUBLIC HEALTH DEPARTMENT**

Estimated Completion Date	Gross Cost of Project £000		2016/17 £000	2017/18 £000	2018/19 £000	2019/20 £000	Total £000
Mar-17	325	Warm & Healthy Homes - Minor works (Heating/Insulation)	300				300
		Total Public Health	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>